

DEMAND NO. 24

LEGISLATURE

A - General Services (a) Organs of State	2011	Parliament/State/Union Territory Legislatures
(e) Pensions and Miscellaneous General Services	2071	Pensions and Other Retirement Benefits

I. Estimate of the amount required in the year ending 31st March, 2025 to defray the charges in respect of Legislature

	Revenue	Capital	Total
<i>Charged</i>	9132	-	9132
Voted	309041	-	309041

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2022-23	Budget 2023-24	Revised 2023-24	Budget 2024-25
REVENUE SECTION					
M.H.	2011 Parliament/State/Union Territory Legislatures				
	02 State/Union Territory Legislatures				
	02.101 Legislative Assembly				
	60 Speaker and Deputy Speaker (Charged)				
	60.00.01 Salaries	5351	3120	3120	3120
	60.00.06 Medical Treatment	-	84	84	156
	60.00.07 Allowances	-	2256	2256	2256
	60.00.11 Domestic Travel Expenses	1847	1800	1800	1800
	60.00.12 Foreign Travel Expenses	-	1800	4007	1800
Total	60 Speaker and Deputy Speaker (Charged)	<u>7198</u>	<u>9060</u>	<u>11267</u>	<u>9132</u>
	61 Discretionary Grants				
	61.00.71 Discretionary Grant by Speaker	5000	-	-	-
	61.00.72 Discretionary Grant by Deputy Speaker	4500	-	-	-
	61.00.73 Discretionary Grant by Chairman, Financial Committee	1000	-	-	-
	70 Discretionary Grant by Speaker				
	61.70.49 Other Revenue Expenditure	-	5000	5000	5000
Total	70 Discretionary Grant by Speaker	<u>-</u>	<u>5000</u>	<u>5000</u>	<u>5000</u>
	71 Discretionary Grant by Deputy Speaker				
	61.71.49 Other Revenue Expenditure	-	4500	4500	4500
Total	71 Discretionary Grant by Deputy Speaker	<u>-</u>	<u>4500</u>	<u>4500</u>	<u>4500</u>
	72 Discretionary Grant by Chairman, Financial Committee				
	61.72.49 Other Revenue Expenditure	-	1000	1000	1000
Total	72 Discretionary Grant by Chairman, Financial Committee	<u>-</u>	<u>1000</u>	<u>1000</u>	<u>1000</u>
Total	61 Discretionary Grants	<u>10500</u>	<u>10500</u>	<u>10500</u>	<u>10500</u>
	62 Members				
	62.00.01 Salaries	36137	20160	20160	20160
	62.00.06 Medical Treatment	-	82	82	1008

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2022-23	Budget 2023-24	Revised 2023-24	Budget 2024-25
62.00.07 Allowances	-	15979	15979	15978
62.00.11 Domestic Travel Expenses	200	2000	2000	2000
62.00.12 Foreign Travel Expenses	-	500	500	500
62.00.49 Other Revenue Expenditure	-	3000	3000	9756
62.00.50 Other Charges	3000	-	-	-
Total 62 Members	39337	41721	41721	49402
Total 02.101 Legislative Assembly	57035	61281	63488	69034
02.103 Legislative Secretariat				
63 Establishment				
63.00.01 Salaries	126600	61260	61260	80221
63.00.02 Wages	7204	7377	8966	11677
63.00.05 Rewards	-	712	712	712
63.00.06 Medical Treatment	-	1424	1424	4011
63.00.07 Allowances	-	79068	77479	64286
63.00.08 Leave Travel Concession	-	1	1	1
63.00.09 Training Expenses	-	1	1	1
63.00.11 Domestic Travel Expenses	1696	2000	2000	2000
63.00.13 Office Expenses	41075	24903	24903	24903
63.00.15 Royalty	-	1	1	1
63.00.16 Printing and Publications	-	1	1	1
63.00.18 Rent for others	-	1	1	1
63.00.19 Digital Equipments	-	1	1	1
63.00.24 Fuel and Lubricants	-	1	1	1
63.00.26 Advertising and Publicity	-	1	1	1
63.00.27 Minor Civil and Electric Works	-	-	-	2000
63.00.28 Professional Services	-	1	1	1
63.00.29 Repair and Maintenance	-	1	1	1
63.00.39 Bank and Agency Charges	-	1	1	1
63.00.40 Awards and Prizes	-	1	1	1
63.00.44 Loss in Exchange	-	1	1	1
63.00.49 Other Revenue Expenditure	-	13000	13000	13500
63.00.50 Other Charges	3000	-	-	-
Total 63 Establishment	179575	189757	189757	203323
Total 02.103 Legislative Secretariat	179575	189757	189757	203323
02.104 Legislator's Hostel				
63 Establishment				
63.00.01 Salaries	10914	5152	5152	7002
63.00.06 Medical Treatment	-	119	119	350
63.00.07 Allowances	-	6711	6711	5675
63.00.11 Domestic Travel Expenses	-	100	100	100
63.00.49 Other Revenue Expenditure	-	1568	1568	1568
63.00.50 Other Charges	1568	-	-	-
Total 63 Establishment	12482	13650	13650	14695
Total 02.104 Legislator's Hostel	12482	13650	13650	14695

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2022-23	Budget 2023-24	Revised 2023-24	Budget 2024-25
02.800 Other Expenditure				
64 Regional Institute of Parliamentary Studies and Training for North-East Region of India				
64.00.32 Contribution	900	1300	1300	1300
Total 64 Regional Institute of Parliamentary Studies and Training for North-East Region of India	900	1300	1300	1300
65 Other Contributions				
65.00.32 Contribution	900	900	900	900
Total 65 Other Contributions	900	900	900	900
Total 02.800 Other Expenditure	1800	2200	2200	2200
Total 02 State/Union Territory Legislatures	250892	266888	269095	289252
Total 2011 Parliament/State/Union Territory Legislatures	250892	266888	269095	289252
M.H. 2071 Pensions and Other Retirement				
01 Civil				
01.111 Pensions to Legislators				
60 Ex-Members of State Legislature				
60.00.04 Pensionary Charges	26588	26297	26297	28921
Total 60 Ex-Members of State Legislature	26588	26297	26297	28921
Total 01.111 Pensions to Legislators	26588	26297	26297	28921
Total 01 Civil	26588	26297	26297	28921
Total 2071 Pensions and Other Retirement	26588	26297	26297	28921
Total REVENUE SECTION	277480	293185	295392	318173
Total Charged	7198	9060	11267	9132
Total Voted	270282	284125	284125	309041
Rec 2011 Parliament, 02.911 deduct recoveries of overpayment	69	-	-	-